

STATEMENT OF VALUE ADDITION

WEALTH GENERATED	2008		2007	
	Rupees in '000	%	Rupees in '000	%
Gross premium earned	10,442,659		8,101,035	
Investment and other income	1,282,138		4,558,026	
Management and other expenses	11,724,797 (9,502,561)		12,659,061 (7,526,191)	
	2,222,236	100.00%	5,132,870	100.00%
WEALTH DISTRIBUTED				
To employees	904,444	40.70%	768,706	14.98%
To government	76,727	3.45%	83,635	1.63%
To share holders				
Cash dividend	306,706	13.80%	337,376	6.57%
Retained in business				
Depreciation and amortization	141,915	6.39%	79,279	1.54%
Retained profit	792,444	35.66%	3,863,874	75.28%
	934,359	42.05%	3,943,153	76.82%
	2,222,236	100.00%	5,132,870	100.00%

