



## statement of value addition

### STATEMENT OF VALUE ADDED AND ITS DISTRIBUTION

#### WEALTH GENERATED

Gross premium earned  
Investment and other income

Management and other expenses

#### WEALTH DISTRIBUTED

To Employees  
To Government  
To Shareholders  
Cash dividend  
Bonus shares

Retained in business  
Depreciation and amortization  
Retained profit

	2009		2008	
	Rupees in '000	%	Rupees in '000	%
Gross premium earned	9,929,749		10,442,659	
Investment and other income	2,634,160		1,282,138	
	12,563,909		11,724,797	
Management and other expenses	(8,900,871)		(9,502,561)	
	<u>3,663,038</u>	<u>100.00</u>	<u>2,222,236</u>	<u>100.00</u>
To Employees	895,194	24.44	904,444	40.70
To Government	160,683	4.39	76,727	3.45
To Shareholders				
Cash dividend	270,923	7.40	306,706	13.80
Bonus shares	102,235	2.79	-	0.00
	373,158	10.19	306,706	13.80
Retained in business				
Depreciation and amortization	172,678	4.71	141,915	6.39
Retained profit	2,061,325	56.27	792,444	35.66
	<u>2,234,003</u>	<u>60.98</u>	<u>934,359</u>	<u>42.05</u>
	<u>3,663,038</u>	<u>100.00</u>	<u>2,222,236</u>	<u>100.00</u>

