

STATEMENT OF VALUE ADDED AND ITS DISTRIBUTION

| WEALTH GENERATED | 2010 | | 2009 | |
|-------------------------------|-------------------|---------------|-------------------|---------------|
| | (Rupees In '000') | % | (Rupees In '000') | % |
| Gross premium earned | 10,952,551 | | 9,929,749 | |
| Investment and other income | 951,376 | | 2,634,160 | |
| | 11,903,927 | | 12,563,909 | |
| Management and other expenses | (10,182,949) | | (8,900,871) | |
| | <u>1,720,978</u> | <u>100.00</u> | <u>3,663,038</u> | <u>100.00</u> |

WEALTH DISTRIBUTED

| | | | | |
|-------------------------------|------------------|---------------|------------------|---------------|
| To employees | 946,691 | 55.01 | 895,194 | 24.44 |
| To government | 57,682 | 3.35 | 160,683 | 4.39 |
| To share holders | | | | |
| Cash dividend | 292,393 | 16.99 | 270,923 | 7.40 |
| Bonus shares | 112,459 | 6.53 | 102,235 | 2.79 |
| | 404,852 | 23.52 | 373,158 | 10.19 |
| Retained in business | | | | |
| Depreciation and amortization | 197,689 | 11.49 | 172,678 | 4.71 |
| Retained profit | 114,064 | 6.63 | 2,061,325 | 56.27 |
| | 311,753 | 18.11 | 2,234,003 | 60.98 |
| | <u>1,720,978</u> | <u>100.00</u> | <u>3,663,038</u> | <u>100.00</u> |

